

Budget - Town of Fitzwilliam FY 2010

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		\$9,500	\$3,305	\$3,000
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Donation				
	Amts VOTED From F/B ("Surplus")		\$44,100	\$44,100	
	Fund Balance ("Surplus") to Reduce Taxes			\$200,000	
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$825,849</b>	<b>\$1,039,219</b>	<b>\$735,961</b>

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	\$1,760,953	\$1,756,986
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	\$261,000	\$261,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		
<b>TOTAL Appropriations Recommended</b>	<b>\$2,021,953</b>	<b>\$2,017,986</b>
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$735,961	\$735,961
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,285,992</b>	<b>\$1,282,025</b>